

as of 12/10/2020

2019-2020 Profile of Montrose School District 43-2

309 S Church Ave, Montrose, SD 57048

Home County: Mc Cook

Area in Square Miles: 124

Student Data

| | |
|-------------------------------------|--------|
| Fall 2019 PK-12 Enrollment | 249 |
| Fall 2019 K-12 Fall Enrollment | 244 |
| Fall 2019 State Aid Fall Enrollment | 245.00 |
| Open Enrolled Students Rec'd | 13 |
| Home School ADM | 2.00 |
| December 2019 Federal Child Count* | 35 |
| % Special Needs Students* | 14.1% |
| % Eligible for Free/Reduced Lunch** | 13.9% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.7% |
| Student to Staff Ratio | 11.7 |
| Number of Graduates | 21 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$45,707 |
| Avg Years of Experience | 15.5 |
| % with Advanced Degrees | 20.8% |
| Certified Instructional Staff | 21.2 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 20.2 |
| Math | 24.3 |
| Reading | 22.5 |
| Science | 23.3 |
| Composite Score | 22.7 |
| Number Tested | 15 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,985

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 4.072 | 4.072 |
| KG-8 | 169.547 | 174.608 |
| 9-12 | 63.724 | 66.709 |
| Total | 237.344 | 245.389 |

State Aid Funding

| | |
|--------------------------|--------------------|
| General Aid | \$1,243,110 |
| Special Education | \$9,249 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$140,162 |
| Total State Aid | \$1,392,521 |

* Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$770,908 |
| Capital Outlay | \$940,929 |
| Special Education | \$48,133 |
| Impact Aid | \$0 |

Cost per ADM*

Educational Funds \$10,505

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$149,399,185 |
| Owner Occupied | \$44,298,500 |
| Other Non-Ag/Utilities | \$14,830,428 |
| Total | \$208,528,113 |

2019 Payable 2020 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.473 |
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.752 |
| Bond Redemption | \$0.000 |

Montrose School District 43-2

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|--------------|--------------------|------------------|-------------------|------------|------------------|-----------|--------------|
| Local | \$629,960 | \$565,322 | \$370,153 | \$0 | Impact Aid | \$0 | |
| County | \$12,527 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,285,170 | \$0 | \$109,000 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$42,387 | \$14,925 | \$810 | \$0 | Food Service | \$108,189 | \$92,563 |
| Total | \$1,970,043 | \$580,246 | \$479,963 | \$0 | Other Enterprise | \$7,571 | \$13,009 |

Other Fund Data

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction | \$1,237,937 | \$40,223 | \$371,908 | \$0 |
| PK Instruction | \$0 | \$0 | \$2,317 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$190,050 | \$11,592 | \$32,041 | \$0 |
| Administration Services | \$214,609 | \$0 | \$58,601 | \$0 |
| Fiscal Services | \$122,582 | \$0 | \$5,902 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$223,873 | \$164,194 | \$0 | \$0 |
| Transportation Services | \$91,886 | \$0 | \$10,808 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$4,811 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$5,063 | \$0 | \$0 |
| Co-Curricular | \$85,785 | \$10,012 | \$0 | \$0 |
| Total Expenditures | \$2,171,533 | \$231,085 | \$481,577 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|----------------|-----------------|
| K-12 Instruction | \$1,126,436 | \$281,669 | \$147,476 | \$97,393 | \$1,279 | \$1,065 |
| PK Instruction | \$0 | \$0 | \$2,317 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$127,766 | \$40,960 | \$56,680 | \$7,652 | \$444 | \$180 |
| Administration Services | \$180,406 | \$64,403 | \$17,161 | \$5,433 | \$0 | \$5,807 |
| Fiscal Services | \$58,450 | \$22,001 | \$25,081 | \$22,392 | \$0 | \$560 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$79,679 | \$19,224 | \$236,212 | \$19,695 | \$0 | \$33,403 |
| Transportation Services | \$0 | \$0 | \$102,694 | \$0 | \$0 | \$0 |
| Other Support Services | \$34,520 | \$5,642 | \$0 | \$51,833 | \$0 | \$422 |
| Community Services | \$7,971 | \$610 | \$0 | \$358 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,811 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,063 |
| Co-Curricular | \$45,292 | \$5,987 | \$27,343 | \$16,512 | \$0 | \$662 |
| Total Expenditures | \$1,660,520 | \$440,496 | \$614,965 | \$221,268 | \$1,723 | \$51,974 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.